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B.PAC 
Let's Be Better

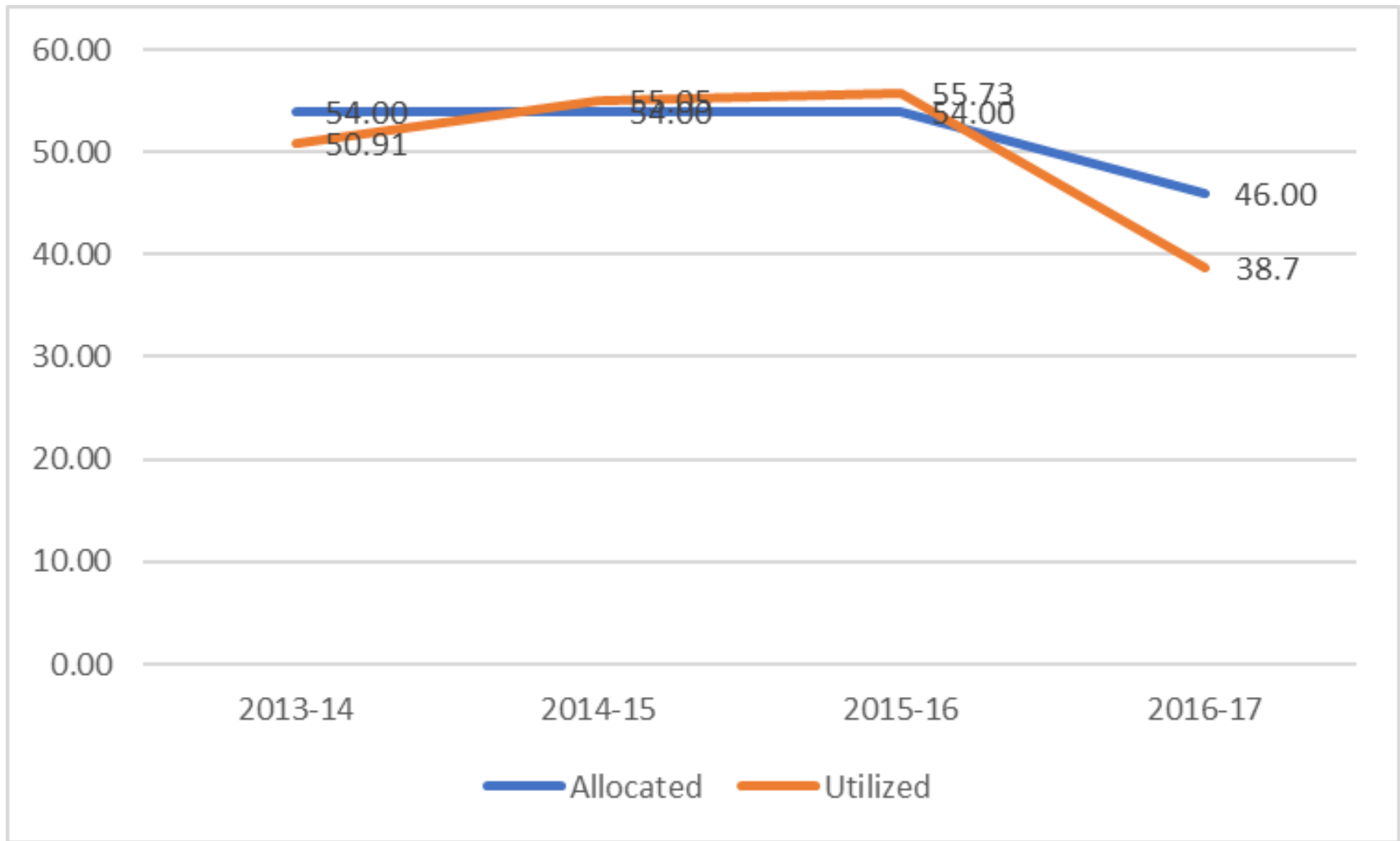


Summary

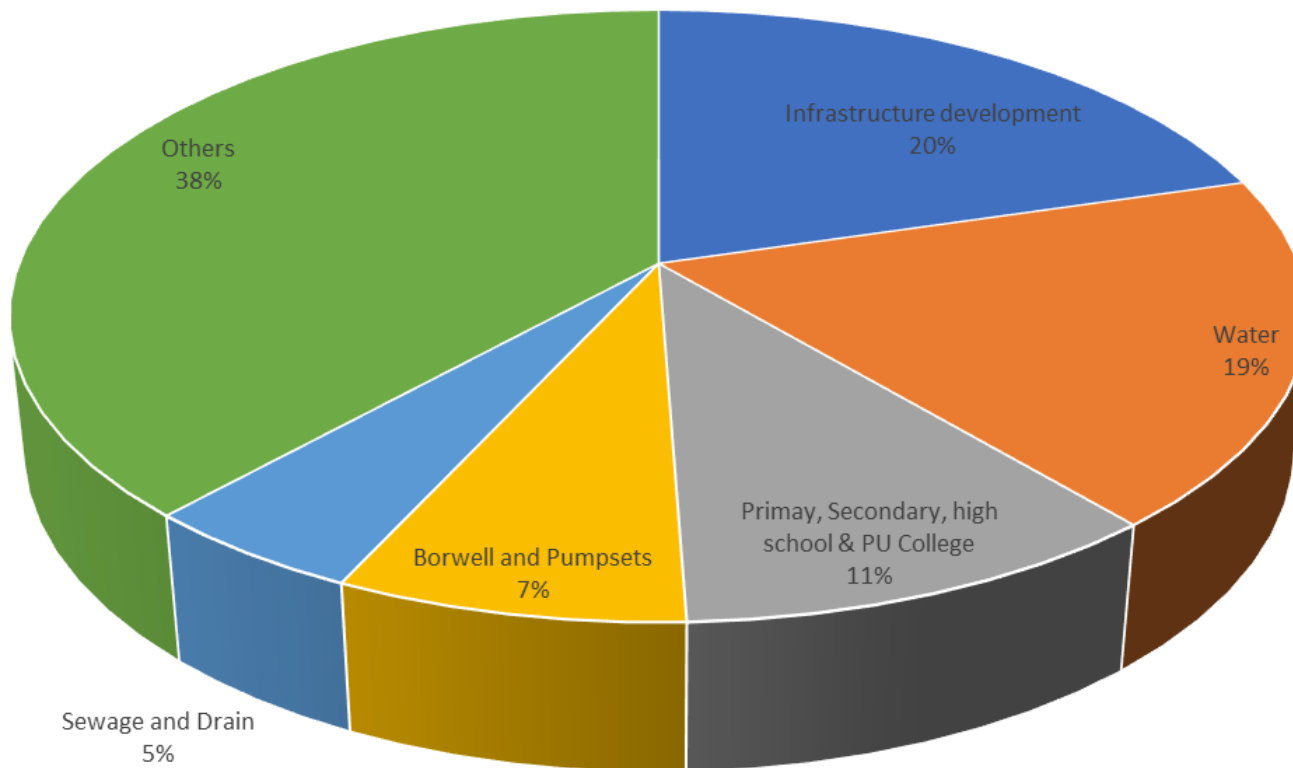
ಮಂಗಳವಾರ, ಫೆಬ್ರುವರಿ 27, 2018 | ಬೆಂಗಲೂರು

Amt Released under KLLADS since Inception (INR Cr)			B.PAC study for 27 Bengaluru MLA's (INR Cr)	
Year	Amt approved by Govt	Amt Released by Govt	Amt approved by Govt	Amt Released by Govt
2001-02	75.00	75.00		
2002-03	31.00	31.00		
2003-04	Amt not provided due to drought			
2004-05				
2005-06	150.00	150.00		
2006-07	300.00	300.00		
2007-08	300.00	183.25		
2008-09	200.00	150.00		
2009-10	460.50	460.50		
2010-11	399.20	399.20		
2011-12	300.00	298.62		
2012-13	300.00	300.00		
2013-14	600.00	581.52	54.00	54.00
2014-15	600.00	600.00	54.00	54.00
2015-16	600.01	600.01	54.00	54.00
2016-17	600.00	590.00	54.00	46.00
2017-18	600.00	449.00*		

27 Bengaluru MLA's LAD Allocated v/s Utilization (INR Cr)



27 Bengaluru MLA's LAD – Top 5 areas



Activities	TOTAL (INR Cr)	% spent on activities
Infrastructure development	42.42	20%
Water	38.41	18%
Primay, Secondary, high school & PU College	21.97	11%
Borwell and Pumpsets	15.49	7%
Sewage and Drain	10.06	5%
Others	79.65	38%
Total	208	100%



Bengaluru MLA's LAD Fund Utilization

AC No.	AC Name	% Utilization
166	Govindraj Nagar	107%
176	Bangalore South	107%
152	Byatarayanapura	106%
174	Mahadevapura (SC)	106%
173	Jayanagar	105%
172	B.T.M Layout	104%
170	Basavanagudi	99%
156	Mahalakshmi Layout	98%
160	Sarvagnanagar	98%
150	Yelahanka	98%
161	C.V. Raman Nagar	97%
157	Malleswaram	97%
159	Pulakeshinagar	96%
168	Chamrajpet	96%
164	Gandhi Nagar *	96%
171	Padmanaba Nagar	95%
151	K.R.Pura	95%
158	Hebbal	95%
165	Rajaji Nagar	94%
167	Vijay Nagar	93%
162	Shivajinagar	92%
153	Yeshvanthapura	88%
175	Bommanahalli	87%
154	Rajarajeshwarinagar *	87%
155	Dasarahalli *	81%
169	Chickpet	80%
163	Shanti Nagar *	99%

- 19 AC's above 95% utilization
- 3 AC's between 90% to 94%
- 5 AC between 80% to 89%