

MPLAD Fund Utilization Study (2014-15 to 2017-18)

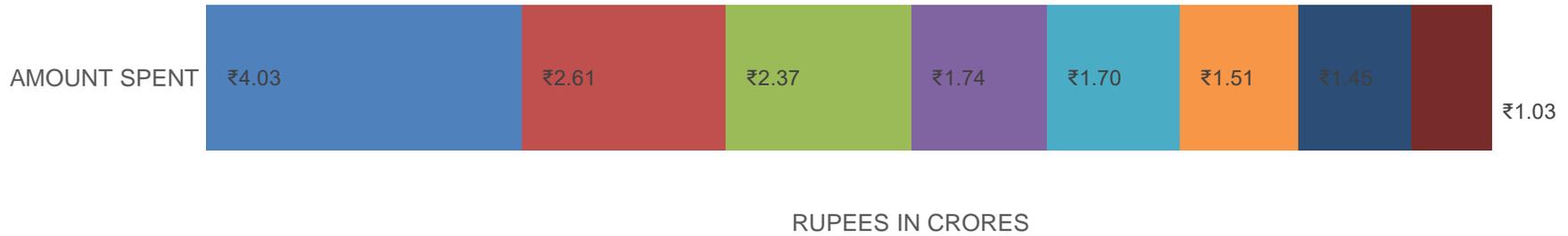
Presentation to
Late H N Ananth Kumar
Former Hon'ble Minister for Chemicals and Fertilizers, GoI
Member of Parliament
Bengaluru South Parliamentary Constituency

CONTENTS

- Study Objectives And Methodology
- Assembly Constituency Level Spending
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- Distribution Of Activity Wise Spending Under MPLADs

- The aim of this study is to **analyze the utilization level of MPLAD funds** in the three Parliamentary Constituencies under Bangalore Urban district
 - Bengaluru North,
 - Bengaluru South
 - Bengaluru Central
- The data on works undertaken under MPLADS is collected from the **District Collector (DC) office.**
- The data was collected for the **four financial years** 2014-15, 2015-16, 2016-17 and 2017-18.
- The total allocated MPLADS four financial year: **₹ 20 crore** (₹ 5 crore per year)
- **MPLADS works undertaken: ₹ 16.44 crores**

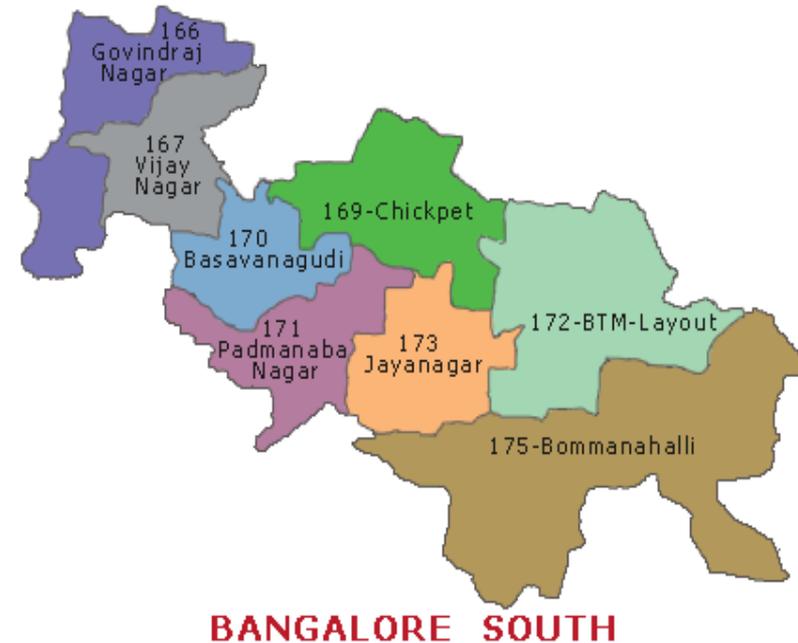
CONSTITUENCY LEVEL SPENDING



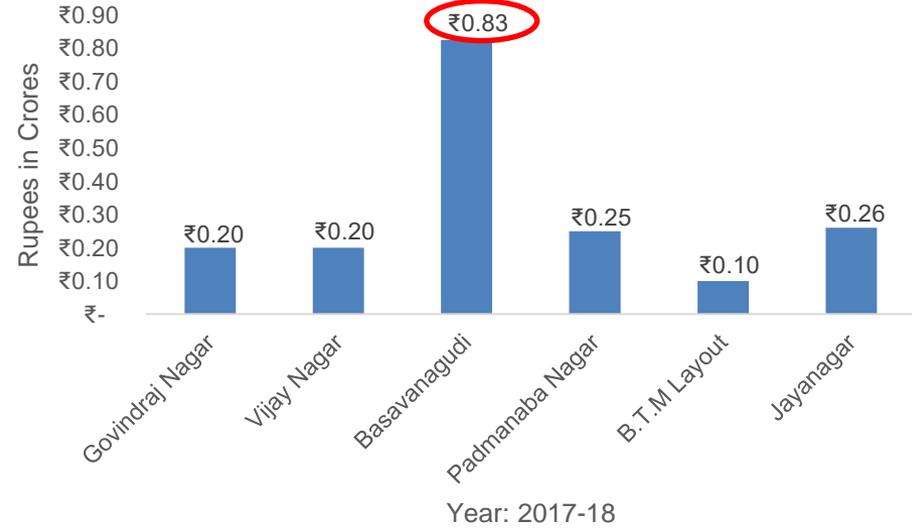
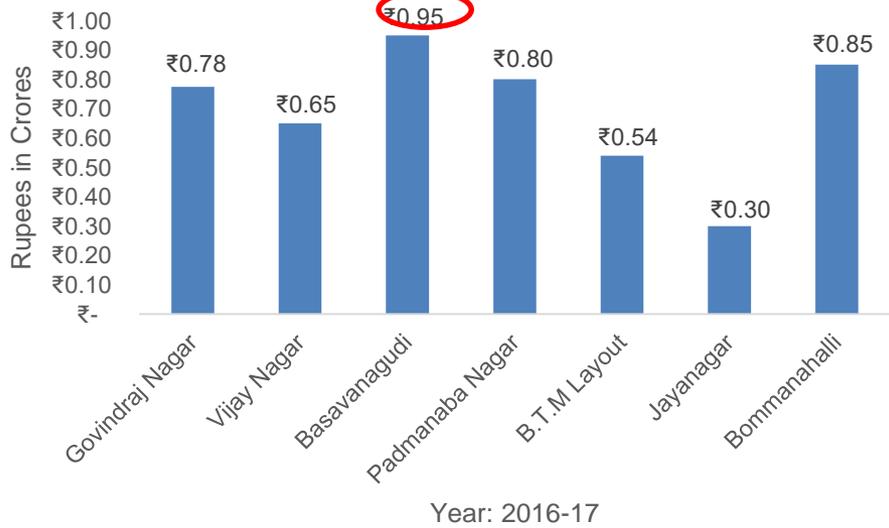
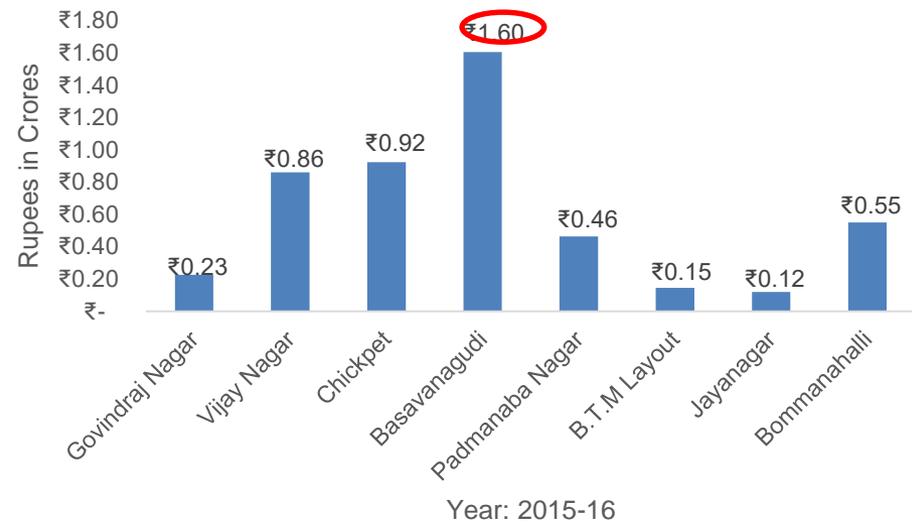
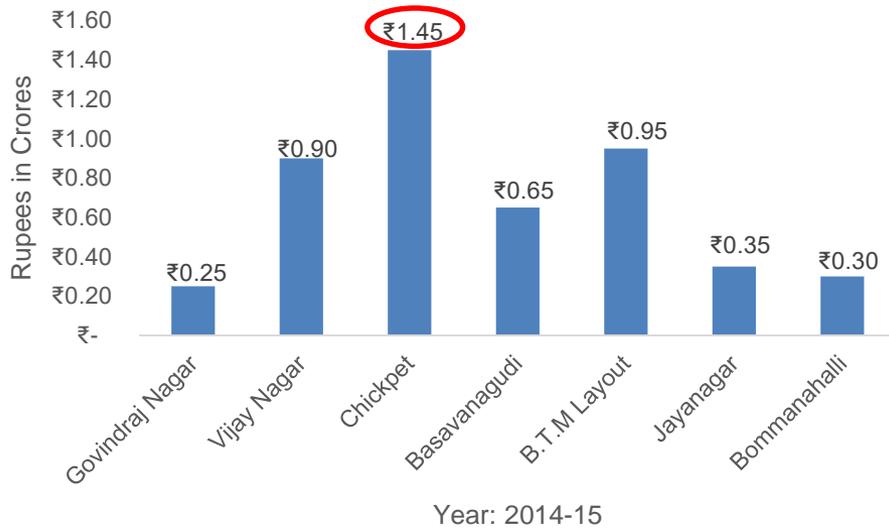
RUPEES IN CRORES

■ Basavanagudi ■ Vijay Nagar ■ Chickpet ■ B.T.M Layout ■ Bommanahalli ■ Padmanaba Nagar ■ Govindraj Nagar ■ Jayanagar

- **25 per cent** of the works under MPLADS funds were undertaken in the **Basavanagudi Assembly Constituency**.
- **30 per cent** of the works under MPLADS funds have been allocated in **Vijay Nagar and Chickpet Assembly Constituencies combined**.
- Jayanagara Assembly Constituency has received lowest allocation under MPLADS (1.03 crores)
- There are no big differences in spending amongst the Constituencies, and fairly distributed.
- The total MPLADS utilized for the period 2014-2018 is ₹ 16.44 crores (82 %)



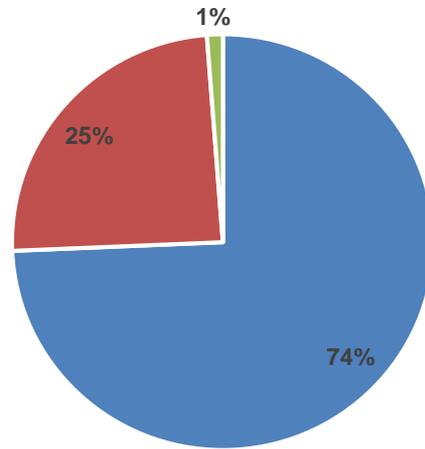
ASSEMBLY CONSTITUENCY LEVEL SPENDING BY YEAR



YEAR-WISE DISTRIBUTION OF ACTIIVTIES

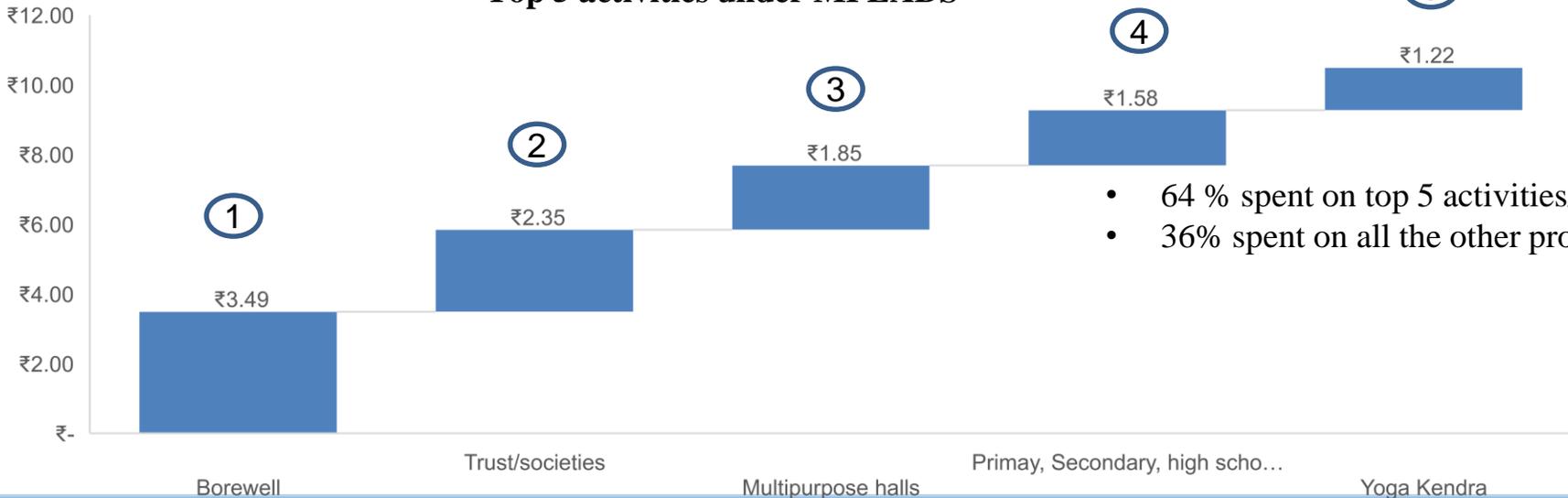
| Year | Highest spent activity | Amount allocated (In crores INR) | Total LAD fund spent for the year (In crores INR) | % allocated to activity proportion to total LAD fund of the year |
|---------|------------------------|----------------------------------|---|--|
| 2014-15 | Multipurpose halls | ₹ 0.95 | ₹ 4.85 | 20 % |
| 2015-16 | Multipurpose halls | ₹ 0.75 | ₹ 4.89 | 15.33 % |
| 2016-17 | Borewell | ₹ 1.76 | ₹ 4.86 | 36.27 % |
| 2017-18 | Trust and Societies | ₹ 0.60 | ₹ 1.83 | 32.69 % |

DISTRIBUTION OF ACTIVITY WISE SPENDING UNDER MPLADS



- Permissible Activities under MPLADS
- Discretionary Activities under MPLADS
- Prohibited Activities under MPLADS

Top 5 activities under MPLADS



- 64 % spent on top 5 activities/programs
- 36% spent on all the other programs

REFERENCES

- Bangalore Urban DC's office
- MPLADS Guidelines

Permissible activities

- Infrastructure development
- Primary, Secondary, high school & PU College
- Construction of Samudaya Bhavan
- Sports & youth services
- Horticulture
- Health
- Development of women & child
- Bus stops
- Library
- Security
- Higher Education
- Animal Husbandry
- Facilities in notified slum areas
Social welfare, backward and minority
- RO Water in Villages
- Tourism

Discretionary activities

- Trust and Societies
- Yoga Kendra
- Trichakravahana
- Infra in Railways

Prohibited activities

- Religious activities

Thank You

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