

MLA LAD fund utilization report

2013-14 to 2016-17

Name: B. Z. Zameer Ahmed Khan
Assembly Constituency: Chamrajpet

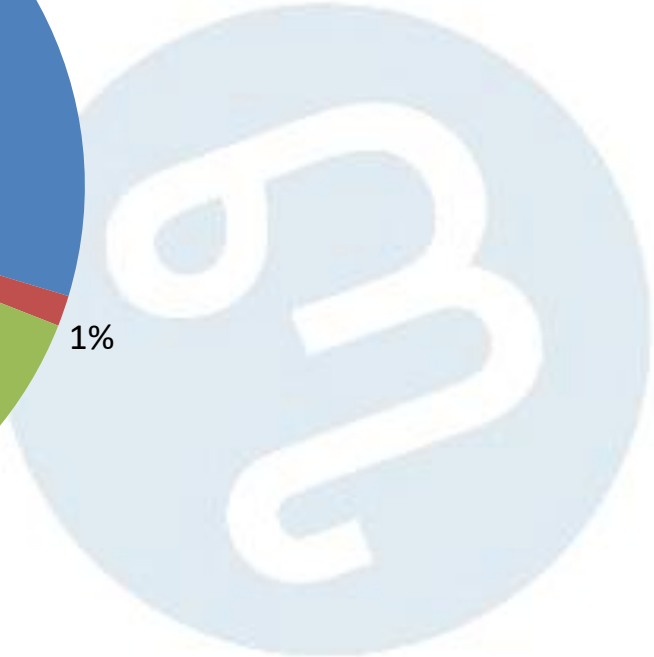
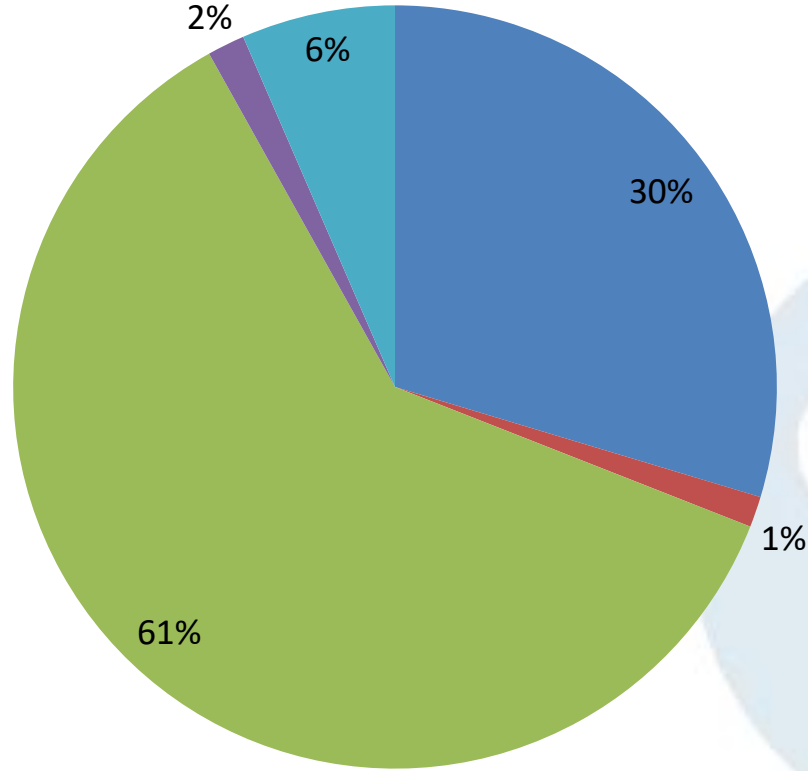


Percentage of spending from the MLA LAD funds (allotted 200 lakhs per year)



Percentage of funds spent on activities as per the sub-divided categories*

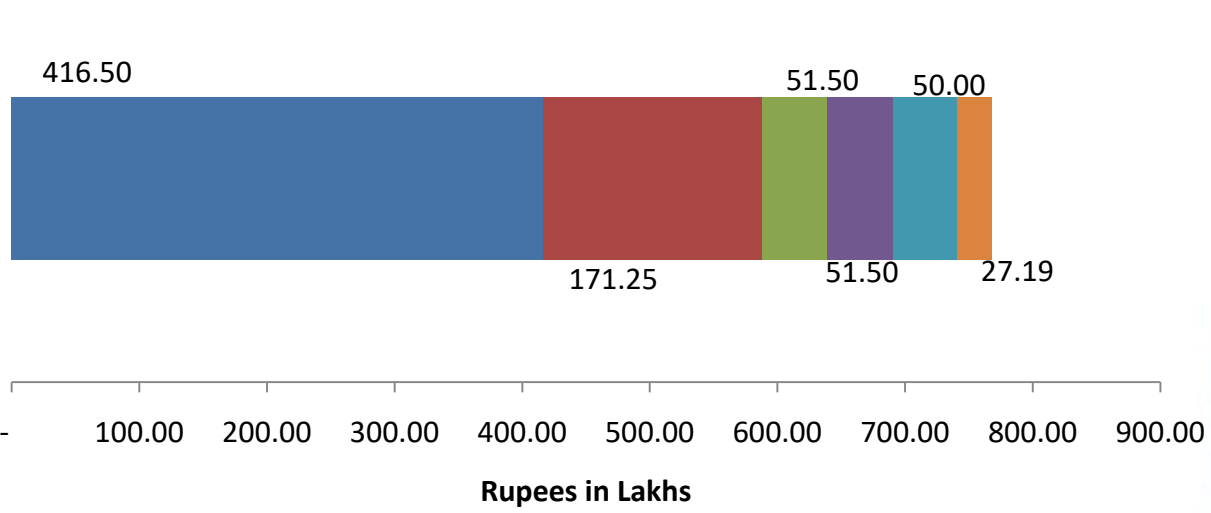
- % of Permissible activities
- % of Discretionary activities
- % of Discretionary amended activities
- % of Prohibited activities
- % of Prohibited amended activities



*As per the KLLADS guidelines

Spending on the top 5 areas

Total Spent (2013-14 to 2016-17): 768 Lakhs
96% spent on the top 5 programs
4% spent on other programs



- Water
- Infrastructure development
- Primary, Secondary, high school & PU College
- Borwell and Pumpsets
- Organizations
- Others

THANK YOU

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