

MLA LAD fund utilization report

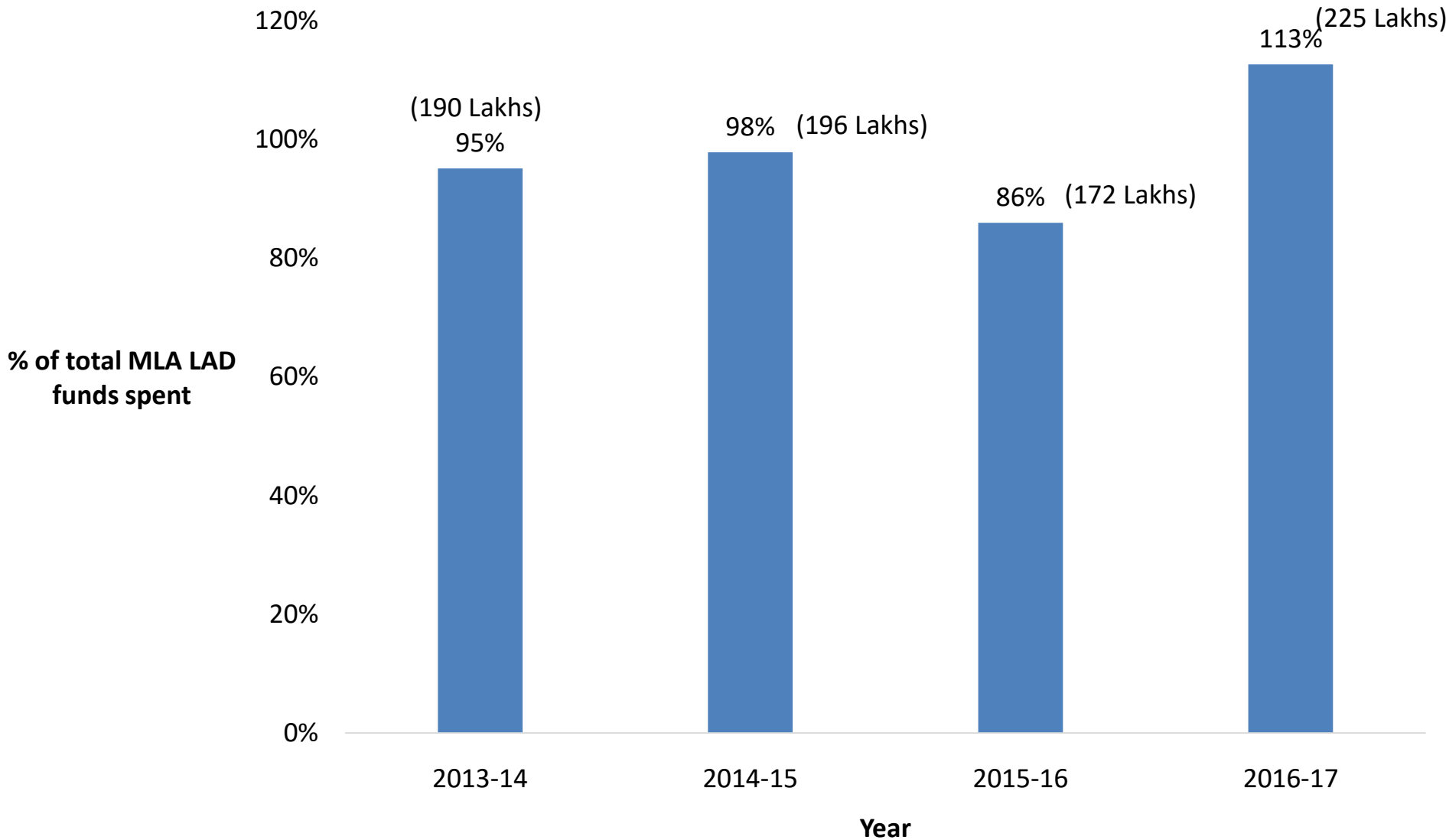
2013-14 to 2016-17

Name: K.J George

Assembly Constituency: Sarvagnanagara

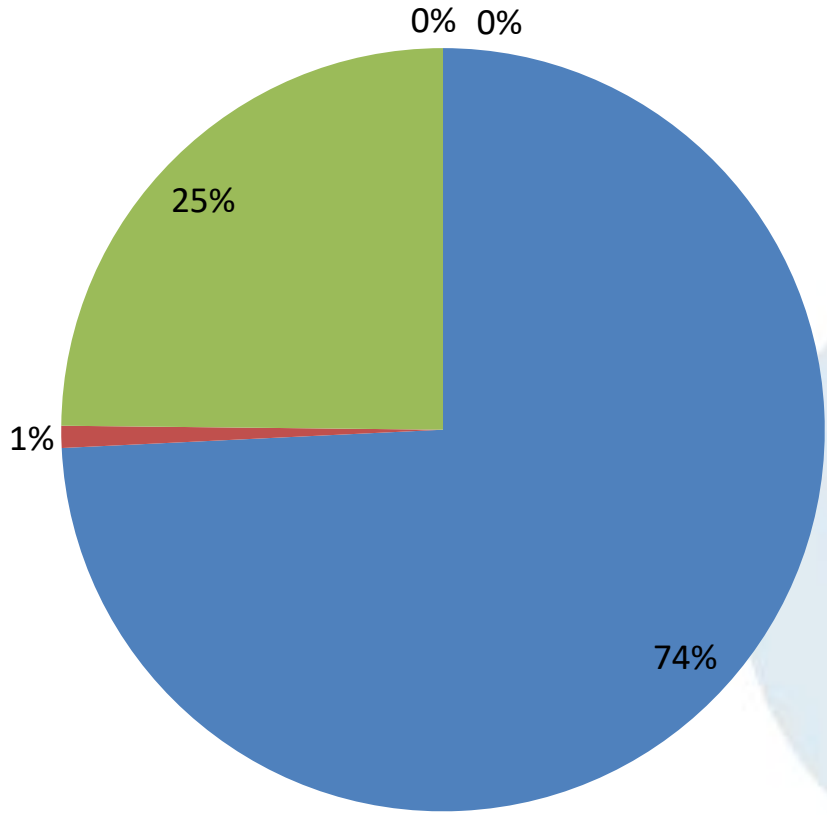


Percentage of spending from the MLA LAD funds (allotted 200 lakhs per year)



Percentage of funds spent on activities as per the sub-divided categories*

- % of Permissible activities
- % of Discretionary activities
- % of Discretionary amended activities
- % of Prohibited activities
- % of Prohibited amended activities



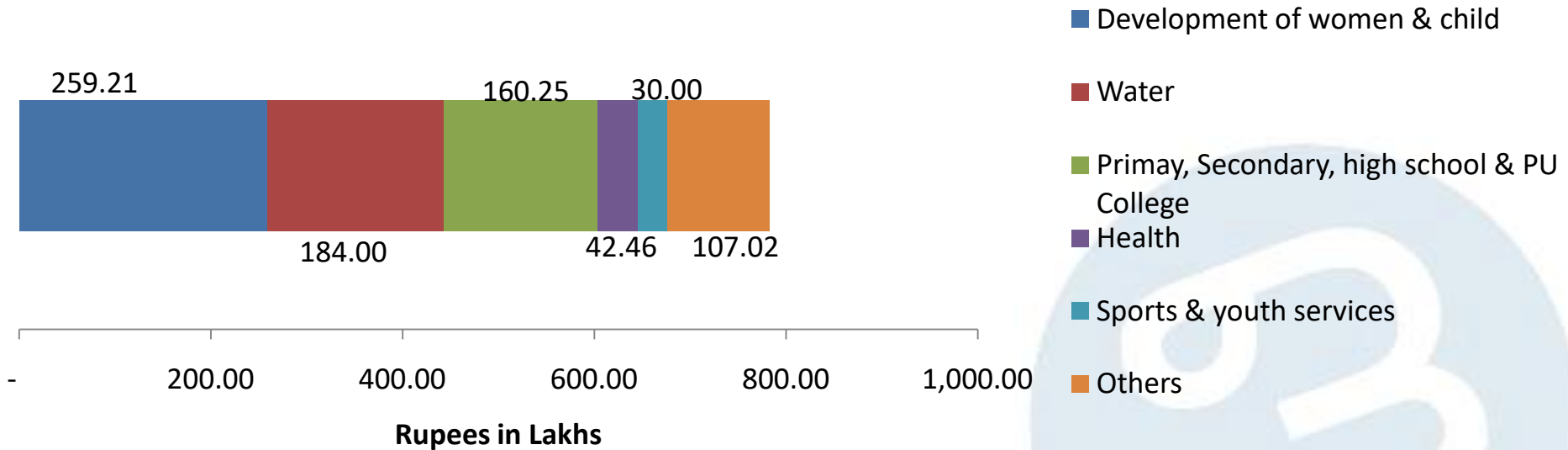
As per KLLADS guidelines

Spending of the 5 areas

Total Spent (2013-14 to 2016-17): 783 Lakhs

86% spent on the top 5 programs

14% spent on other programs



THANK YOU

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