

## MLA LAD fund utilization report 2013-14 to 2016-17

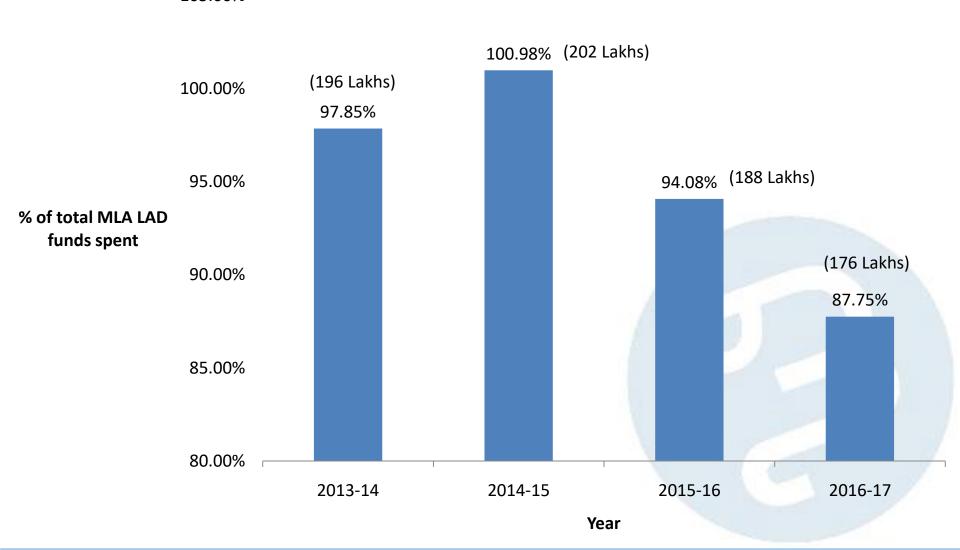
Name: B.A Basavaraju

**Assembly Constituency: K.R. Puram** 

### Percentage of spending from the MLA LAD funds B.PAC (allotted 200 lakhs per year)



105.00%

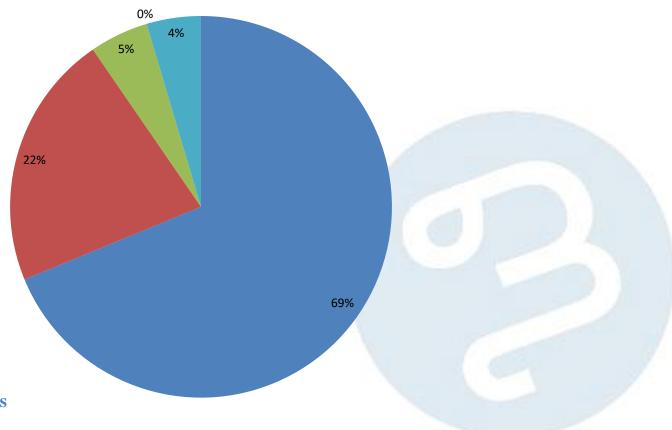


# Percentage of funds spent on activities as per the sub-divided categories\*



■ % of Permissible activities

- % of Discretionary activities
- % of Discretionary amended activities % of Prohibited activities
- % of Prohibited amended activities



\*As per the KLLADS guidelines

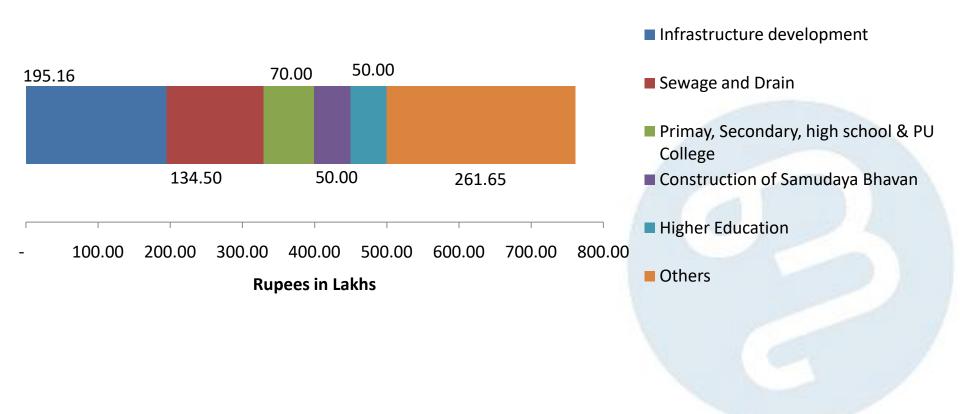
#### **Spending on the top 5 areas**



Total Spent (2013-14 to 2016-17): 762 Lakhs

**66%** spent on the top 5 programs

**34%** spent on other programs





### THANK YOU

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